

Barber County

**NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING**

The governing body of  
**Barber County**

will meet on August 29, 2022 at 10 AM at Barber County Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate. Detailed budget information is available at Barber County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,571,069	14.099	3,787,209	23.329	3,878,361	1,806,473	17.865
Road & Bridge	2,547,457	25.738	2,503,200	20.903	2,475,000	1,976,807	19.550
Noxious Weed	139,751	1.412	148,795	1.391	146,039	105,312	1.041
Extension Council	140,000	1.474	140,091	1.489	159,000	142,386	1.408
Public Health	296,782	1.801	301,440	0.838	314,240	83,472	0.826
EMS	220,765	1.714	341,650	2.183	361,235	288,084	2.849
Intellectual Disability	54,681	0.579	45,689	0.475	64,000	53,338	0.527
Mental Health	54,680	0.579	45,689	0.475	64,000	53,338	0.527
Appraiser	231,971	2.520	291,200	2.111	298,890	219,483	2.171
Council on Aging	94,333	1.000	96,920	1.025	108,000	94,023	0.930
Employee Benefit	1,542,398	15.523	1,855,700	12.163	2,114,700	1,857,283	18.368
Noxious Weed Capital Ou					31,552		
Emergency 911	28,950		40,000		206,925		
Special Alcohol & Drug			50,000		113,575		
Solid Waste	316,176		328,800		606,920		
Non-Budgeted Funds-A	792,122						
Non-Budgeted Funds-B	51,198						
Non-Budgeted Funds-C	227,091						
Non-Budgeted Funds-D	43,600						
<b>Totals</b>	<b>10,353,024</b>	<b>66.439</b>	<b>9,976,383</b>	<b>66.382</b>	<b>10,942,437</b>	<b>6,679,999</b>	<b>66.062</b>
<i>Revenue Neutral Rate **</i>							<b>60.408</b>
Less: Transfers	812,900		10,000		10,000		
Net Expenditure	9,540,124		9,966,383		10,932,437		
Total Tax Levied	6,015,279		6,107,671		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	90,536,418		92,007,388		101,116,768		
Outstanding Indebtedness,							
January 1,	2020	2021	2022				
G.O. Bonds	0	0	0				
Revenue Bonds	0	0	0				
Other	0	0	0				
Lease Pur. Princ.	5,610,000	4,930,000	4,647,213				
Total	5,610,000	4,930,000	4,647,213				

\*Tax rates are expressed in mills  
\*\*Revenue Neutral Rate as defined by KSA 79-2988

